

**KENDRIYA VIDYALAYA A.F.S. BARNALA ( PUNJAB )****SUMMARY OF Budget Estimate OF V.V.N. FOR SESSION 2009-10**

<b>OPENING BALANCE as on 1/4/2009</b>	<b>Rs. 558531</b>
<b>Collection of VVN during the year 2009-2010 =</b>	<b>Rs. 1680000</b>
<b>Collection of computer fund during the year 2009-10 =</b>	<b>Rs. 186000</b>
<b>Total Collection during the year in VVN</b>	<b>Rs. 2424531</b>

<b>S.NO.</b>	<b>PART - A</b>	
	<b>Heads of items</b>	<b>Amount in Rs. in Budget</b>
A	LIBRARY MAGAZINES ECT (I to ii)	50000
B	GAMES AND SPORTS (I to iv)	100000
C (I)	Contribution to KVS Sports Control Board(3+2=5%) I	90,000.00
C(II)	Trekking/excursion/Adventure activities (KVS) and Vidyalaya level etc.	50,000.00
D	AUDIO VISUAL ACTIVITIES I to ii	45,000.00
E	PUPIL'S SOCIETIES (i TO viii)	200,000.00
F	EXAMINATION	200000
G	SCOUT AND GUIDE	70000
H	MEDICAL AND SANITATION	50000
I	SALARY TO PART TIME TEACHERS	200000
J	ELECTRICITY AND WATER BILLS OF SCHOOL	74000
K	CONTRACT OF CLEANING AND SWEEPING	80000
L	Contract of Watch and Ward around 'o clock	110000
M	Contract of maintenace of Gardens,laws etc	80000
N (I)	SPECIAL PURCHASE Water cooler etc	95000
N(ii)	PURCHASE OF OFFICE CONTINGECNY	10000
N(III)	5% OF VVN COLLECTION TO KVS	60000
	<b>PART- B</b>	
1	MAINTENANCE AND REPAIR WORK	300000

2	PETTY CONSTURCTION WORK	150000
3	BEAUTIFICATION AND HOTICULTURE DEVELOPMENT	50000
4	PROVISION OF CONSERVANCY FACILITES AND CLEANINGS	25000
5	Purchase ,repair and maintenace of class room furntiure and fixture	125000
6	Purchase and maintenace of lab Equipments etc	80000
7	Procurement,maintenace and development of computers etc	130000
	<b>Total</b>	<b>2424000</b>